

**RESOLUTION OF THE GOVERNING BODY
OF THE
WASHOE TRIBE OF NEVADA AND CALIFORNIA**

2022 GENERAL FUND REVENUE

WHEREAS, the Washoe Tribe of Nevada and California, is organized pursuant to the Provisions of the Indian Reorganization Act of June 18, 1934 (48 Stat. 984), as amended, to exercise certain rights of home rule and to be responsible for the general welfare of its membership; and

WHEREAS, in accordance with Article VI, Section 1(i) of the Constitution of the Washoe Tribe of Nevada and California the Washoe Tribal Council has the power and duty to approve annual budgets for the Tribe; and

WHEREAS, General Fund non-departmental revenues for 2022 are forecasted to be \$3,304,714 per Exhibit A attached hereto; and

WHEREAS, the Washoe Tribal Council has reviewed the General Fund non-departmental revenues for 2022.

NOW THEREFORE BE IT RESOLVED that the Washoe Tribal Council hereby approves and adopts the 2022 General Fund revenue projection of \$3,304,714 attached hereto as Exhibit A.

CERTIFICATION

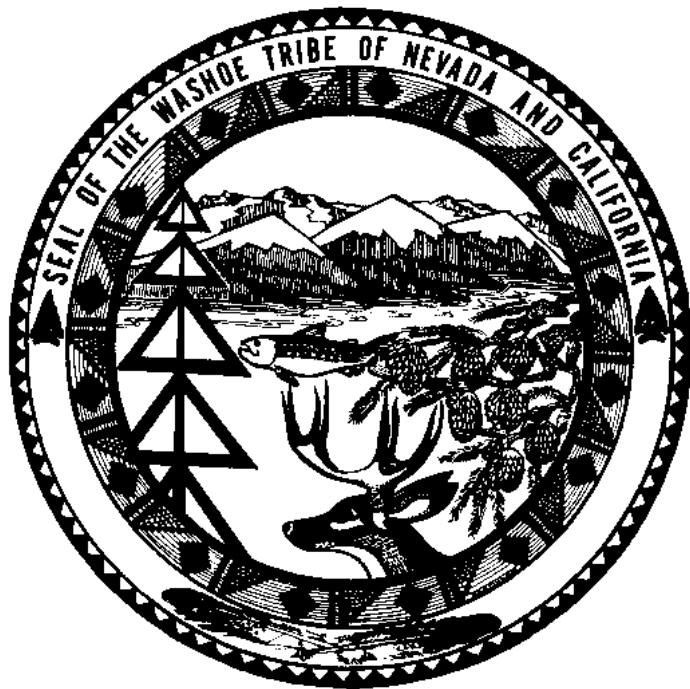
It is hereby certified that the Washoe Tribal Council is the governing body of the Washoe Tribe of Nevada and California composed of twelve (12) members of whom eleven (11), constituting a quorum, were present at a meeting duly held on the 11th day of February, 2022, and that the foregoing resolution was adopted by the affirmative vote of ten (10) for, zero (0) against, and one (1) abstention pursuant to the authority contained in Article VI, Section 1(h) of the Amended Constitution and Bylaws of the Washoe Tribe of Nevada and California.

Autumn Burtt
Autumn Burtt
Secretary-Treasurer
Washoe Tribe of Nevada and California

2/14/2022
Date



Washoe Tribe of Nevada and California



2022 REVENUE BUDGET GENERAL FUND

Exhibit A

GENERAL FUND REVENUE TREND 2014 - 2021

	2014	2015	2016	2017	2018	2019	2020	2021
SALES AND USE TAXES	\$ 403,080.18	\$ 433,054.59	\$ 522,713.84	\$ 653,016.90	\$ 618,000.17	\$ 606,430.39	\$ 630,340.13	\$ 550,015.22
EXCISE TAXES	\$ 969,805.22	\$ 1,346,340.64	\$ 1,976,086.51	\$ 1,994,274.72	\$ 2,005,493.37	\$ 1,784,481.43	\$ 1,853,632.44	\$ 1,516,931.72
STATE OF CA -GAMING REV	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00
BILLBOARD 3RD PARTY LEASE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,403.60	\$ 64,157.36
INTEREST INCOME	\$ 119,061.58	\$ 126,231.14	\$ 101,584.04	\$ 2,801.02	\$ 990.74	\$ -	\$ -	\$ -
TOTAL	\$ 2,591,946.98	\$ 3,005,626.37	\$ 3,700,384.39	\$ 3,750,092.64	\$ 3,724,484.28	\$ 3,490,911.82	\$ 3,619,376.17	\$ 3,231,104.30

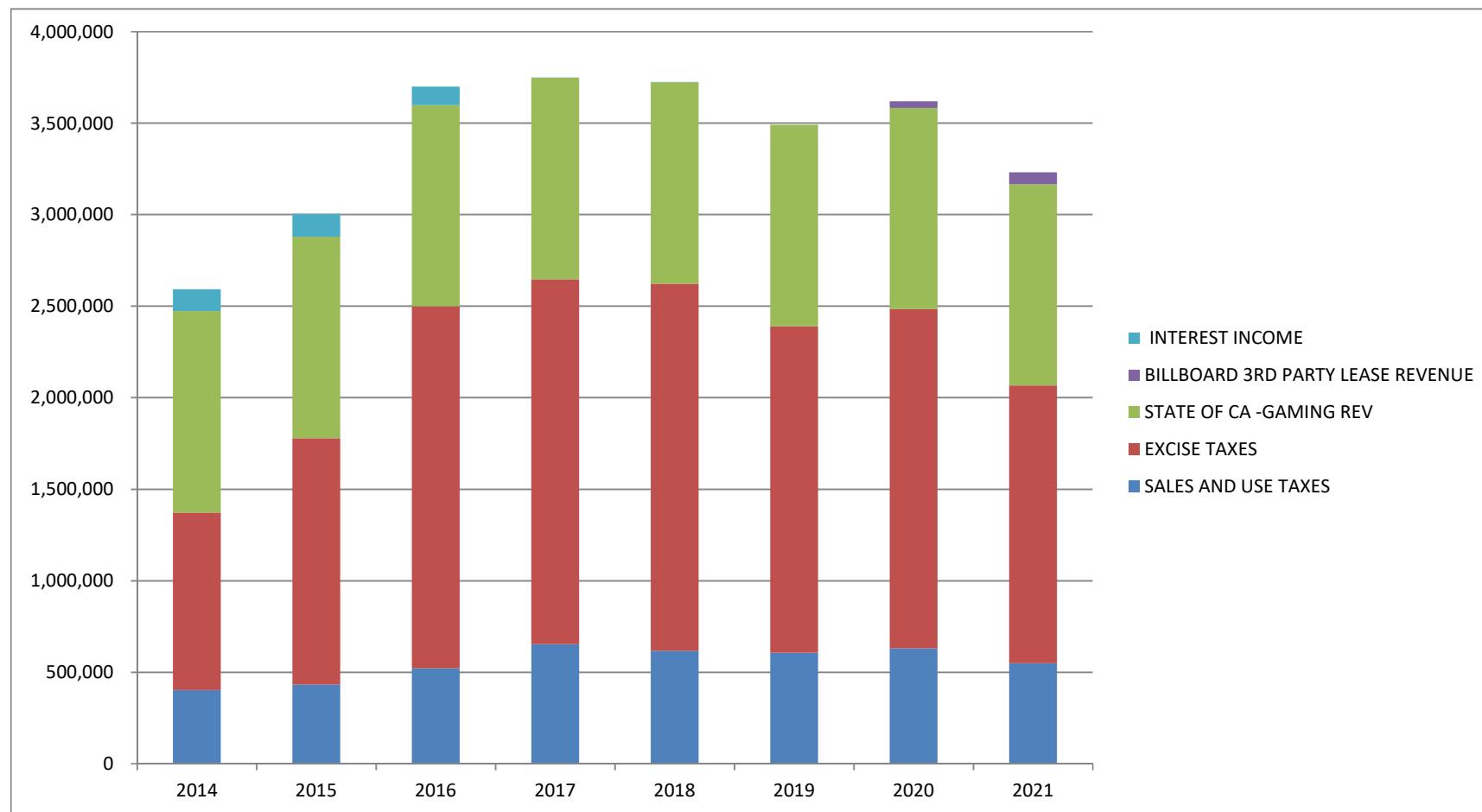


Exhibit A

2022 GENERAL FUND REVENUE PROJECTION			
<i>1000 - GENERAL</i>			
REVENUES			
WRE SALES AND USE TAXES	3130	\$ 266,625.00	
SMOKE SHOP SALES AND USE TAXES	3130	\$ 155,491.00	
CHEVRON SALES AND USE TAXES	3130	\$ 151,785.00	
CARSON VALLEY TAHOE SELF STORAGE SALES AND USE TAXES	3130	\$ 30.00	
HOBON HOT SPRINGS SALES AND USE TAXES	3130	\$ -	
RUPERTS AUTO SALES AND USE TAXES	3130	\$ 4,350.00	
LAMAR COMPANIES SALES AND USE TAXES	3130	\$ -	
WA SHE SHU CASINO SALES AND USE TAXES	3130	\$ 866.00	
SALES & USE TAXES TOTAL		\$ 579,147.00	
<i>1000 - GENERAL</i>			
REVENUES			
WRE EXCISE TAXES	3142	\$ 620,777.00	
SMOKE SHOP EXCISE TAXES	3142	\$ 526,616.00	
CHEVRON EXCISE TAXES	3142	\$ 404,289.00	
EXCISE TAXES TOTAL		\$ 1,551,682.00	
<i>1000 - GENERAL</i>			
STATE OF CA - GAMING REV	3346	\$ 1,100,000.00	
STATE OF CA GAMING REVENUE TOTAL		\$ 1,100,000.00	
<i>1000 - GENERAL</i>			
LIQUOR LICENSE FEE	3250	\$ 487.00	
LIQUOR LICENSE FEES TOTAL		\$ 487.00	
<i>1000 - GENERAL</i>			
GAMING TAXES	3135	\$ 9,241.00	
GAMING TAXES TOTAL		\$ 9,241.00	
<i>1000 - GENERAL</i>			
BILLBOARD 3RD PARTY LEASE REVENUE	3937	\$ 64,157.00	
BILLBOARD REVENUE TOTAL		\$ 64,157.00	
TOTAL PROJECTED 2022 GENERAL FUND REVENUES			
		\$ 3,304,714.00	

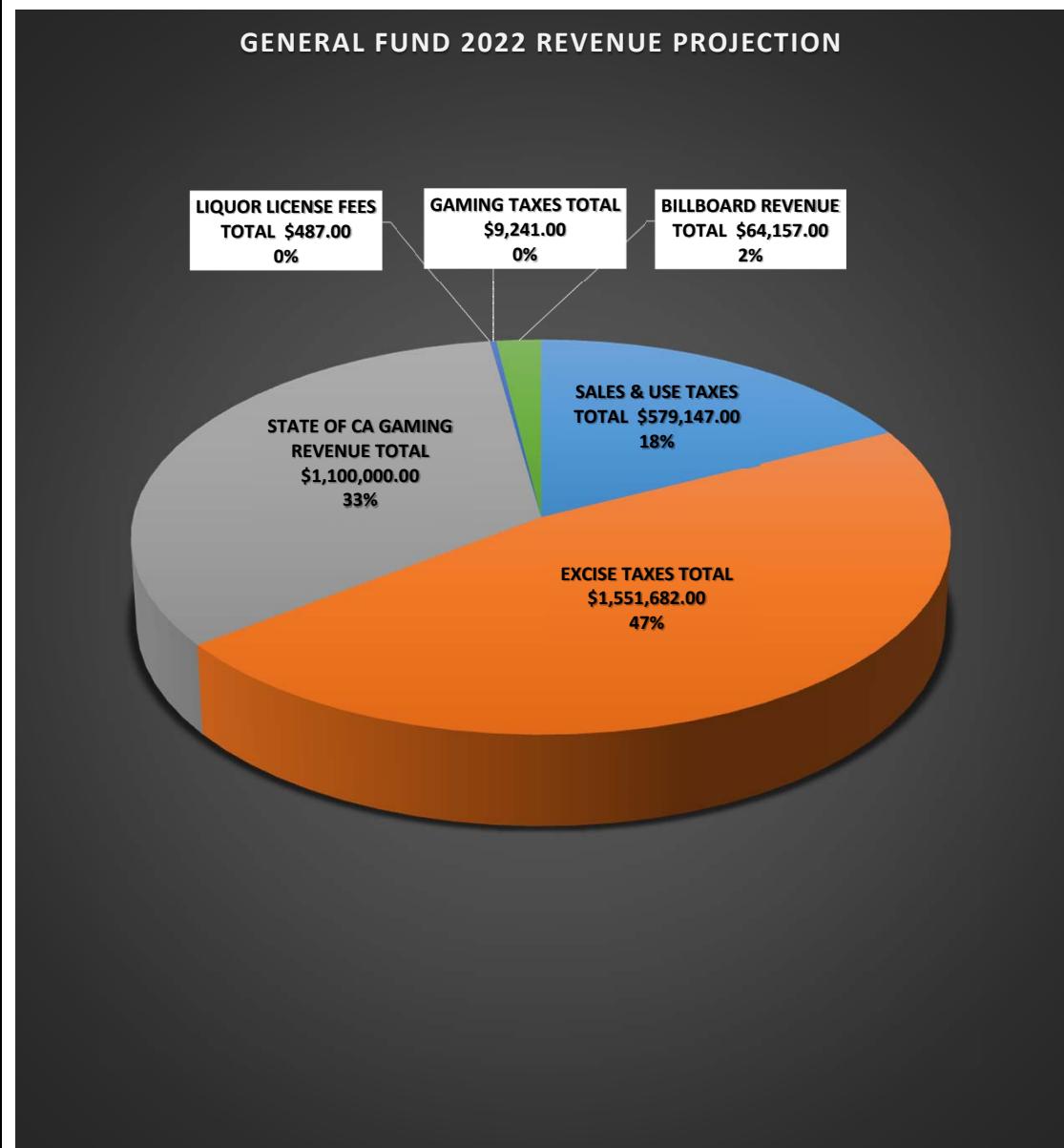
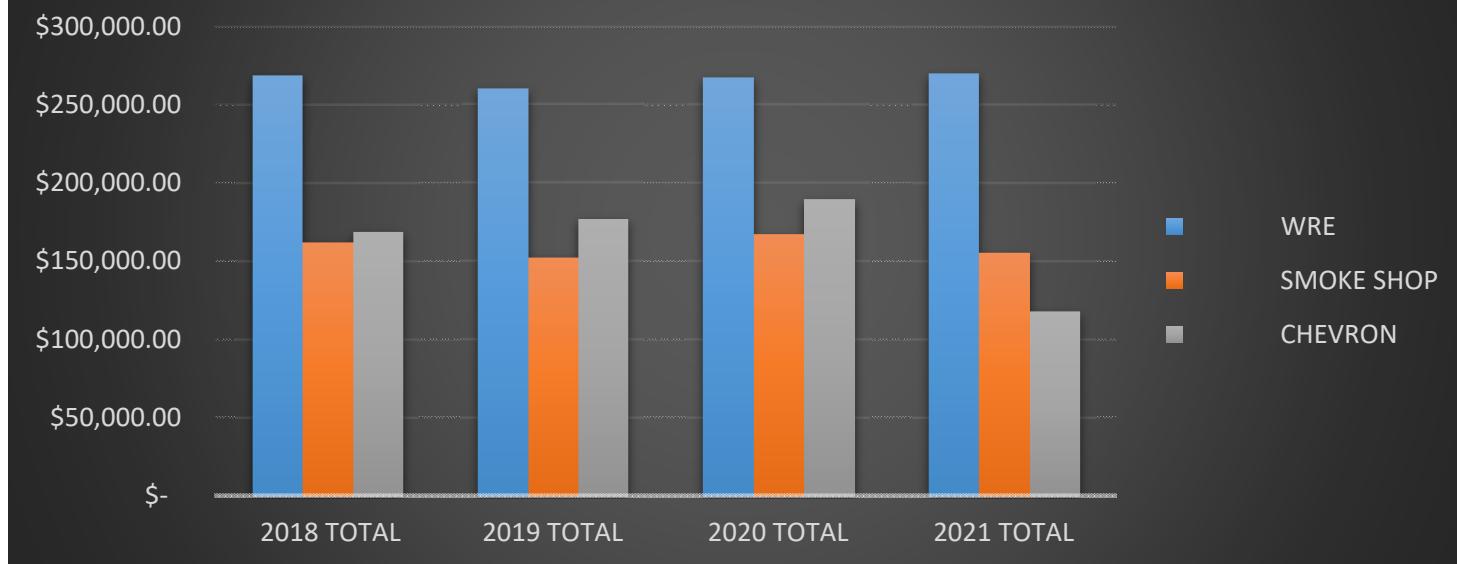


Exhibit A

SALES & USE TAXES BY STORE (2018 - 2021)



EXCISE TAXES BY STORE (2018 - 2021)

